WOODLANDS OF OCONTO

101 FIRST ST

| OCONTO | 54153 | Phone: (920) 834-2537 | | Ownership: | Corporation |
|---------------|-----------------|-----------------------|-----|-----------------------------------|-------------|
| Operated from | 1/1 To 12/31 | Days of Operation: | 366 | Highest Level License: | Skilled |
| Operate in Co | njunction with | Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Bed | s Set Up and St | affed (12/31/04): | 50 | Title 18 (Medicare) Certified? | Yes |
| Total License | d Bed Capacity | (12/31/04): | 50 | Title 19 (Medicaid) Certified? | Yes |
| Number of Res | idents on 12/31 | /04: | 31 | Average Daily Census: | 27 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | agnosis | of Residents (1 | 2/31/04) | Length of Stay (12/31/04) | % |
|------------------------------------|------|-----------------------------|---------|-----------------|----------|---------------------------|--------|
| Home Health Care | Yes | Primary Diagnosis | 용 | Age Groups | % | Less Than 1 Year | 74.2 |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 25.8 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 9.7 | More Than 4 Years | 0.0 |
| Day Services | Yes | Mental Illness (Org./Psy) | 29.0 | 65 - 74 | 3.2 | | |
| Respite Care | Yes | Mental Illness (Other) | 0.0 | 75 - 84 | 38.7 | | 100.0 |
| Adult Day Care | Yes | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 48.4 | ******** | ***** |
| Adult Day Health Care | Yes | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 0.0 | Full-Time Equivalent | |
| Congregate Meals | No | Cancer | 0.0 | | | Nursing Staff per 100 Res | idents |
| Home Delivered Meals | No | Fractures | 6.5 | İ | 100.0 | (12/31/04) | |
| Other Meals | No | Cardiovascular | 12.9 | 65 & Over | 90.3 | | |
| Transportation | Yes | Cerebrovascular | 12.9 | | | RNs | 6.8 |
| Referral Service | No | Diabetes | 12.9 | Gender | % | LPNs | 13.9 |
| Other Services | No | Respiratory | 0.0 | | | Nursing Assistants, | |
| Provide Day Programming for | j | Other Medical Conditions | 25.8 | Male | 25.8 | Aides, & Orderlies | 49.3 |
| Mentally Ill | No | | | Female | 74.2 | | |
| Provide Day Programming for | j | | 100.0 | j | | | |
| Developmentally Disabled | No | | | İ | 100.0 | İ | |
| ********** | **** | ********* | ***** | ' ******* | ***** | ' ************ | ***** |

Method of Reimbursement

| | | Medicare 'itle 18 | | | edicaid itle 19 | | | Other | | | Private Pay | ! | | amily Care | |] | Managed Care | | | |
|---------------------|------|----------------------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|-----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | |
| Int. Skilled Care | 0 | 0.0 | 0 | 4 | 16.0 | 131 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 4 | 12.9 |
| Skilled Care | 2 | 100.0 | 244 | 21 | 84.0 | 113 | 0 | 0.0 | 0 | 2 | 100.0 | 151 | 0 | 0.0 | 0 | 2 | 100.0 | 151 | 27 | 87.1 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depender | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 2 | 100.0 | | 25 | 100.0 | | 0 | 0.0 | | 2 | 100.0 | | 0 | 0.0 | | 2 | 100.0 | | 31 | 100.0 |

| Admissions, Discharges, and | | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/04 |
|--------------------------------|------|----------------------|-------------------------------|--------|--------------------|------------------------|-----------|
| Deaths During Reporting Period | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | % | | sistance of | % Totally | Number of |
| Private Home/No Home Health | 21.7 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 2.4 | Bathing | 0.0 | | 54.8 | 45.2 | 31 |
| Other Nursing Homes | 7.2 | Dressing | 12.9 | | 51.6 | 35.5 | 31 |
| Acute Care Hospitals | 68.7 | Transferring | 25.8 | | 35.5 | 38.7 | 31 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 19.4 | | 38.7 | 41.9 | 31 |
| Rehabilitation Hospitals | 0.0 | Eating | 38.7 | | 41.9 | 19.4 | 31 |
| Other Locations | 0.0 | ****** | * * * * * * * * * * * * * * * | ***** | ***** | ****** | ***** |
| otal Number of Admissions | 83 | Continence | | 용 | Special Treatmen | ts | 8 |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 3.2 | Receiving Resp | iratory Care | 3.2 |
| Private Home/No Home Health | 64.7 | Occ/Freq. Incontine | nt of Bladder | 54.8 | Receiving Trac | heostomy Care | 3.2 |
| Private Home/With Home Health | 17.6 | Occ/Freq. Incontine | nt of Bowel | 45.2 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 0.0 | | | | Receiving Osto | my Care | 6.5 |
| Acute Care Hospitals | 1.5 | Mobility | | | Receiving Tube | Feeding | 6.5 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 6.5 | Receiving Mech | anically Altered Diets | 19.4 |
| Rehabilitation Hospitals | 0.0 | | | | | | |
| Other Locations | 0.0 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 16.2 | With Pressure Sores | | 9.7 | Have Advance D | irectives | 96.8 |
| otal Number of Discharges | | With Rashes | | 12.9 | Medications | | |
| (Including Deaths) | 68 | İ | | | Receiving Psyc | hoactive Drugs | 64.5 |

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| ************ | ***** | ***** | ****** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|------------------|---------|-------|-------|-------|---------|-------|--------|
| | | Own | ership: | Bed | Size: | Lic | ensure: | | |
| | This | This Proprietary | | | -99 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | 8 | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 54.0 | 81.9 | 0.66 | 85.5 | 0.63 | 85.9 | 0.63 | 88.8 | 0.61 |
| Current Residents from In-County | 74.2 | 72.8 | 1.02 | 71.5 | 1.04 | 75.1 | 0.99 | 77.4 | 0.96 |
| Admissions from In-County, Still Residing | 24.1 | 18.7 | 1.29 | 20.7 | 1.16 | 20.5 | 1.18 | 19.4 | 1.24 |
| Admissions/Average Daily Census | 307.4 | 151.4 | 2.03 | 125.2 | 2.45 | 132.0 | 2.33 | 146.5 | 2.10 |
| Discharges/Average Daily Census | 251.9 | 151.2 | 1.67 | 123.1 | 2.05 | 131.4 | 1.92 | 148.0 | 1.70 |
| Discharges To Private Residence/Average Daily Census | 207.4 | 74.0 | 2.80 | 55.7 | 3.72 | 61.0 | 3.40 | 66.9 | 3.10 |
| Residents Receiving Skilled Care | 100 | 95.3 | 1.05 | 95.8 | 1.04 | 95.8 | 1.04 | 89.9 | 1.11 |
| Residents Aged 65 and Older | 90.3 | 94.3 | 0.96 | 93.1 | 0.97 | 93.2 | 0.97 | 87.9 | 1.03 |
| Title 19 (Medicaid) Funded Residents | 80.6 | 71.9 | 1.12 | 69.1 | 1.17 | 70.0 | 1.15 | 66.1 | 1.22 |
| Private Pay Funded Residents | 6.5 | 16.7 | 0.39 | 20.2 | 0.32 | 18.5 | 0.35 | 20.6 | 0.31 |
| Developmentally Disabled Residents | 0.0 | 0.6 | 0.00 | 0.5 | 0.00 | 0.6 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 29.0 | 29.5 | 0.98 | 38.6 | 0.75 | 36.6 | 0.79 | 33.6 | 0.86 |
| General Medical Service Residents | 25.8 | 23.5 | 1.10 | 18.9 | 1.36 | 19.7 | 1.31 | 21.1 | 1.22 |
| Impaired ADL (Mean) | 59.4 | 46.4 | 1.28 | 46.2 | 1.28 | 47.6 | 1.25 | 49.4 | 1.20 |
| Psychological Problems | 64.5 | 54.5 | 1.18 | 59.0 | 1.09 | 57.1 | 1.13 | 57.7 | 1.12 |
| Nursing Care Required (Mean) | 7.7 | 7.4 | 1.04 | 7.0 | 1.10 | 7.3 | 1.05 | 7.4 | 1.03 |